

Area Committee 5

Agenda



Date: Wednesday, 27 July 2022

Time: 6.00 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Mark Bradshaw, Jos Clark, Chris Davies, Tony Dyer, Tessa Fitzjohn, Gary Hopkins, Katja Hornchen, Ed Plowden, Tim Rippington, Lisa Stone, Christine Townsend and Andrew Varney

Copies to: Keith Houghton (Community Resources Manager)

Issued by: Amy Rodwell Amy Rodwell, Democratic Services

City Hall, PO Box 3176, Bristol, BS3 9FS

E-mail: democratic.services@bristol.gov.uk

Date: Tuesday, 19 July 2022



Agenda

1. Election of Chair

2. Apologies for absence

(Pages 3 - 5)

3. Approval of minutes from previous meeting

(Pages 6 - 12)

4. Declarations of Interest

5. Public Forum statements

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting. Please submit it to democratic.services@bristol.gov.uk or Democratic Services Section, City Hall, College Green, Bristol BS1 5UY. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** (26 July 2022) and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **three clear working days before the meeting** (21 July 2022).

6. Community Resources Manager Update and Decision

(Pages 13 - 51)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

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When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

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Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



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Bristol City Council

Minutes of the Area Committee 5

11 November 2021 at 5.30 pm



Members Present:-

Councillors: Mark Bradshaw, Jos Clark, Chris Davies, Tony Dyer, Tessa Fitzjohn, Gary Hopkins, Katja Hornchen, Ed Plowden, Tim Rippington, Lisa Stone, Christine Townsend and Andrew Varney

Officers in Attendance:-

Keith Houghton (Community Resources Manager), Susy Feltham (Landscape Works and Play Manager), Richard Fletcher (Parks Manager) and Corrina Haskins (Democratic Services)

7 Welcome, introductions and apologies for absence

The Chair welcomed everyone to the meeting. There were no apologies for absence.

8 Approval of minutes from previous meeting

RESOLVED – that the Minutes of the previous meeting held on 29 July 2021 be confirmed as a correct record subject to an amendment to note that the Brislington East Councillors were not present, and it had been Councillor Andrew Varney rather than a Brislington East Councillor who had thanked Tree Officers.

9 Declarations of Interest

The following declarations of interest were noted:

Cllr Bradshaw – Chair of Way out West

Cllr Varney – Member of Friends of Arnos Court Park

Cllr Clark – Member of Friends of Arnos Court Park

Cllr Dyer – Member of Friends of Ashton Park Estate and Bedminster Improvement District

Cllr Fitzjohn reported she had helped write the Victoria Park 130 bid, but the beneficiary of any funding was the Victoria Park Group.



10 Public Forum statements

Members noted the 2 public forum questions and responses submitted in advance of the meeting and published on the Council's website:

Suzanne Audrey	St Lukes Road pedestrian crossing
Tom Bosanquet	St Lukes Road pedestrian crossing

Suzanne Audrey asked that her thanks be passed onto the officer who replied to her question.

11 Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report as follows:

1. An update on previous projects was now published every six months on the Bristol City Council website and the next update was due in February.
2. The Area Committee had met informally in July 2021 to consider the funding available and selected the top priority projects from each ward to invite to submit Stage 2 full proposals as follows:

No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	New flooring and window for Ashton Vale Club for Young People	£7,000	£7,470.75	£7,470.75		
2	Improvements to Dame Emily Park	£65,000	£65,000	£20,000	£45,000	11/01851 / 171 to 178 Coronation Road, Southville £21,108.33 & £27,919.28
3	St Anne's Wood – Step refurbishment	£8,900	£8,900	£8,900		
4	Arnos Court Park – New path	£15,600	£15,600	£15,600		



5	Victoria Park – Water Maze refurbishment & interpretation boards	£20,400	£20,400	£20,400		
6	Northern Slopes - The Slow Path on the Bommie or Becca's Path	£20,000	£20,000	£20,000		
	Totals	£91,900.00	£137,370.75	£92,370.75		

3. At the end of September 2021 there was a total of £97,761.29 available to Area Committee 5 of uncommitted CiL and if the Committee approved all the requests for CIL funding, a total of £5,390.94 CIL would remain.
4. At the end of September 2021 there was a total of £130,411.55 uncommitted Section 106 agreement monies available for Area Committee . Of this sum £20,029.69 was for Transport-focused work; £78,189.71 was for Parks and Green Spaces work; £32,192.15 was for Tree Planting. £45,000 (171-178 Coronation Road Southville) was proposed to support improvements to Dame Emily Park.
5. There were a number of CIL and S106 sums that had been awarded by Neighbourhood Partnerships prior to 2018/Area Committee and had not been drawn down and some could potentially be 'un-allocated'.

The following comments were raised by Members:

1. Officers be requested to look into the provision of bins at Perrets Park, Windmill Hill and to confirm if funding was from a capital receipt rather than CiL. **Action: Parks Officers**
2. Members expressed concern that Ashton Vale Community Centre had not engaged around using funding for a Children's Play Area as previously agreed to support the creation of a play area after Parks had spent allocated funding to install new fencing at the venue as a first step towards installing the play equipment. There was a discussion on how this could be pursued. It was noted that the Parks Department would need to make up the shortfall if the money was not paid back. The Ward Councillors agreed to make contact with the Management Committee of Ashton Vale Community Centre with a view to seeking a satisfactory resolution of the issue and securing the repayment of the £11,397 which had been drawn down, but not used for the intended purpose. In considering options for the £4,175 allocated for Improvements to the environment immediately outside the community centre, it was agreed that this should be unallocated and restored back to the CIL fund.
6. In considering Councillor Hopkins' proposal for a formal pairing of wards within Area Committee 5, Members were concerned that they did not have the necessary authority or evidence to approve the proposal, but it was noted that Members could still have informal discussions with each other on local schemes.



7. In considering the request for a wider conversation about strategic city tree planting and Area Committee tree planting decisions as agreed at the previous meeting, Members requested that an informal virtual briefing be arranged in advance of the next scheduled round of Area Committees in May. **Action: CM Manager**
8. In relation to the improvements to Project Monitoring and sign-off requested at the previous meeting, it was noted that this would be raised at the Area Committee Chairs meeting in January 2022.

In considering the recommendations, it was:

RESOLVED:

1. That the progress update on previously approved Area Committee projects and the publication of 6-monthly updates that had been introduced and published on BCC webpage be noted.
2. That the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals (and the reasons why) be noted.
3. That the CIL and S106 monies available at 30th September 2021 and the option of pre-committing future CIL receipts to support the proposals as set out in the report be noted.
4. That the following be agreed in relation to under-spends and undrawn-down CIL sums from earlier Neighbourhood Partnerships and Area Committee decisions:



		Total Budget	CIL/S16 Underspend or not Drawn down
Perrets Park	Entrance improvements	£4,000.00	£4,000.00 (CIL)
RESOLVED:	That the £4,000 allocation be retained as the project is now deliverable		
South Street Park	Parks NP - Greater Bedminster Improvements	£26,391	£18,669.43 (S106)
RESOLVED:	That the allocation be retained as Tree Bristol can plant trees		
Ashton Vale CPG	Play Area	£70,000.00	£58,603 (S106)
RESOLVED:	That Ward Councillors make contact with the Management Committee of Ashton Vale Community Centre with a view of seeking a satisfactory resolution of the issue and securing the repayment of the £11,397 which had been drawn down, but not used for the intended purpose.		
Ashton Vale Community Centre (pre 2018)	Improvements to the environment immediately outside the community centre	£4,175.00	£4,175.00 (CIL)
RESOLVED:	That the £4,175 be unallocated and restored back to the CIL fund		
Way Out West (pre 2018)	Research, design and work to improve road safety between the school and its playing fields	£15,000.00	£15,000.00 (CIL)
RESOLVED:	<ol style="list-style-type: none"> 1. That the £15,000 be unallocated as CIL cannot be used to fund research and design work. 2. That Way Out West be approached to find out if this work is still something they aspire to achieve and to re-apply in 2022. 		
Compass Point (pre 2018)	Improvements to public fields for the public and pupils	£1,227.00	£1,227.00 (CIL)
RESOLVED:	That the allocation to support development of a forest school area on the school field be confirmed.		

5. That funding for the Proposals submitted for consideration be approved as follows:



No.	Project Name	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	New flooring and window for Ashton Vale Club for Young People	£7,000	£7,470.75	£7,470.75		
2	Improvements to Dame Emily Park	£65,000	£65,000	£20,000	£45,000	11/01851 / 171 to 178 Coronation Road, Southville £21,108.33 & £27,919.28
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6	Northern Slopes - The Slow Path on the Bommie or Becca's Path	£20,000	£20,000	£20,000		
	Totals	£91,900.00	£137,370.75	£92,370.75		

6. That the proposal for a formal pairing of wards within the Area Committee be rejected.
7. That the progress made by the Community Resources Manager on a wider strategic overview of tree planting in the city be noted, and a Member briefing be organised in advance of the next meeting in May.
8. That the progress on improving project monitoring set out by the Community Resources Manager be noted.
9. That the legal information concerning the Public Sector Equality duty in reaching all its decisions be noted.



Meeting ended at 7.11 pm

CHAIR _____





**Area Committee 5 Meeting
Date 27th July 2022**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

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RECOMMENDATIONS. The Committee is asked:

1. Note the proposed updating of progress on previously approved projects. (Item 3)
2. Note the progress of 2022/23 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement. Also, note the intention to publish a public record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making, following a finding of the Local Government and Social Care Ombudsman (Item 4)
3. Note the increased unit cost of tree replacement from £765.21 per tree to £1,041.66 (Item 4)
4. Note the CIL and S106 monies available at 30th June 2022 (Item 5)
5. To consider the updates on the Ashton Vale play area and the proposal to request a further Transport Full Proposal to come to the November 2022 formal meeting to request additional funds to deliver the recommended Luckwell Road school crossing scheme, originally approved in 2019 (Item 6)
6. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach (Item 6)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

Agenda Item 6

1. Background:

a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

b. Area Committee 5 consists of the councillors representing the wards of **Bedminster, Southville, Windmill Hill, Knowle, Brislington West, and Brislington East.**

c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.

d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:

<https://www.bristol.gov.uk/people-communities/local-decision-making>

09
09
14

2. Terms of Reference

a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018. They can be found at the above website: <https://www.bristol.gov.uk/people-communities/local-decision-making>

3. Progress update on CIL & S106-funded projects approved at 2018, 2019, 2020 and 2021 Area Committee Meetings

Six-monthly progress updates on delivery of previously-approved AC schemes and outstanding legacy Neighbourhood Partnership schemes from both BCC and Voluntary/Community Sector organisations are published at: <https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>. The next one will be published in August 2022.

4. Allocation of CIL and Section 106 Funds

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2022 was agreed and a started in January 2022. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting.

b. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

c. The Committee is asked to note that Tree Bristol has held the unit cost of a replacement tree planting at the 2013 rate of £765.21 for the last nine years. Unfortunately, this costing cannot be maintained any longer, due to rising costs, and they now have to apply the relevant Retail Price Index increase to tree replacement as follows:

£1,041.66 per tree replacement

d. In April 2022 the Local Government and Social Care Ombudsman responded to a complaint raised by a Bristol resident that 'the Council rejected her proposal for funding without making public its reasons or criteria. This made it difficult to understand why the Council rejected the proposal and to make necessary changes.' The Ombudsman found fault with the Council's actions and the Council has apologised to the resident and agreed to make the following changes to our procedures to remedy the injustice caused:

- Change the procedure followed by the Area Committees, to ensure the reasons for rejecting outline proposals at stage one meetings are clearly recorded in a format available to the public, consistent with the principles of the Guide and the Practice.
- We will therefore publish a record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making meeting and which not to bring forward. This record will be posted on the Council's website at: [Funding for local projects - bristol.gov.uk](https://www.bristol.gov.uk/funding-for-local-projects)

5. CIL and Section 106 Monies available to Area Committee 5 at 30th June 2022

a. CIL available:

At the end of June 2022 there was an overall sum of **£316,066.11** available to Area Committee 5, which breaks down for general AC5 expenditure:

- For General AC5 expenditure: **£316,066.11**

See Appendix 1

b. Section 106 available:

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- i. At the end of June 2022 there was a total of **£91,957.13** uncommitted Section 106 agreement monies available for AC5, of which **£38,735.73** is designated specifically for tree planting and tree replacement
- ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iii. The Committee is asked to note that there are no time-limited S106 at risk if not allocated.

See Appendix 2

6. Outstanding AC5 issues with previous AC allocations

a. Ashton Vale Community Centre and Children's Play

At its meeting on 11th Nov Members expressed concern about Ashton Vale Community Centre not engaged around using funding for a Children's Play Area as previously agreed to support the creation of a play area. The Ward Councillors agreed to make contact with the Management Committee of Ashton Vale Community Centre with

a view to seeking a satisfactory resolution of the issue and securing the repayment of the £11,397 which had been drawn down, but not used for the intended purpose. In considering options for the £4,175 allocated for Improvements to the environment immediately outside the community centre, it was agreed that this should be unallocated and restored back to the CIL fund.

Update to meeting

b. Luckwell Road crossings

- i. at its meeting on 11th November 2019 the Committee approved the allocation of £41,426.52 from available S106 contributions to deliver 2 pedestrian crossings at Luckwell Primary School. In addition, in 2015 the Neighbourhood Partnership allocated £17,143 to upgrade the existing islands on Duckmoor Road to convert them into pedestrian refuge islands.
- ii. Transport have reported back: Various options have been considered and there is currently a significant funding gap between the budget allocated and the preferred option. Construction costs have been increasing significantly in recent years and are expected to continue to increase given the current economic climate and inflation.
- iii. Transport have produced a report (**Appendix 3**) on the options and they are recommending the following:
 - To drop the individual scheme for Duckmoor Road and progress a zebra crossing outside Luckwell Road Primary School, i.e. Option 1.
 - To reallocate the Duckmoor Road funding to the Luckwell Primary School crossing, giving a total S106 and Minor Traffic scheme budget of £58,426.
 - Request an additional £50,000 from the Area Committee to cover the funding gap.

Recommendation: That the Area Committee considers the report and recommended way forward and whether to invite Transport to submit a further proposal seeking an additional £50,000 to the November meeting for consideration, as this is a previously-approved scheme

7. 2022 Stage 2 Full Project Proposals: for decision

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting: 14 trees planted in 2 Locations: ii. where will it be delivered? 5 in Knowle, and 9 in Windmill Hill

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
18/04620 / Fmr Bath Road Petrol Station,	£5,434.88	7 Sep 25	The provision and maintenance of off-site replacement tree planting.

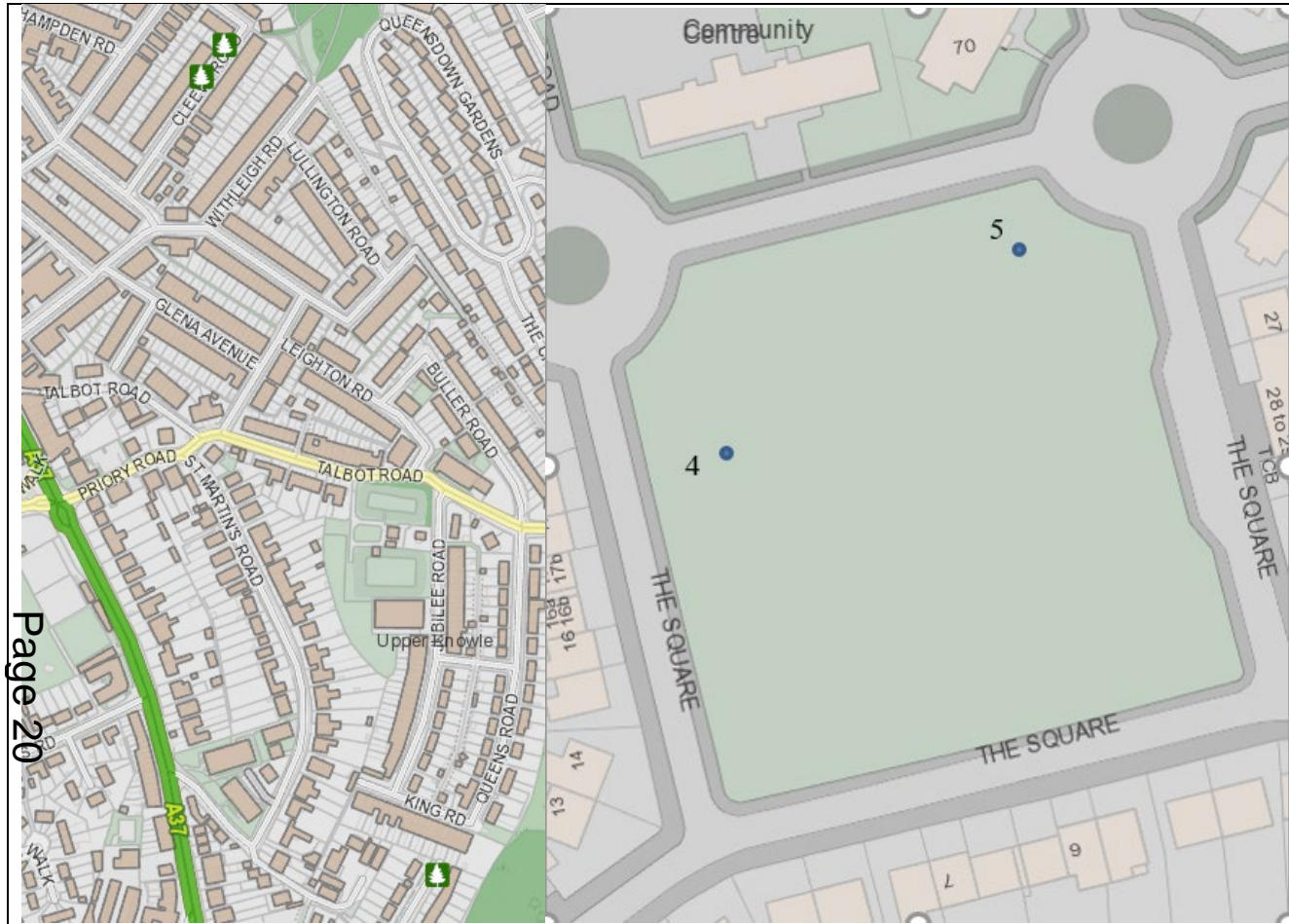
Bath Road, Totterdown			
15/06146 / 3 Cemetery Road, Totterdown	£794.87	No Limit	The provision and maintenance of replacement tree planting within the grounds of Hillcrest Primary School.
20/02647 / Little Paradise Car Park, Little Paradise, Bedminster	£12,317.86	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Little Paradise.
19/01404 / 12 to 22 Mascot Road, Windmill Hill	£19,874.29	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Mascot Road.
16/01311 / Former Scout Hut, Goolden Street, Totterdown	£313.83	No Limit	The provision and maintenance of tree planting either on-street or in public open space as the Council shall determine within a one mile radius of Goolden Street.

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

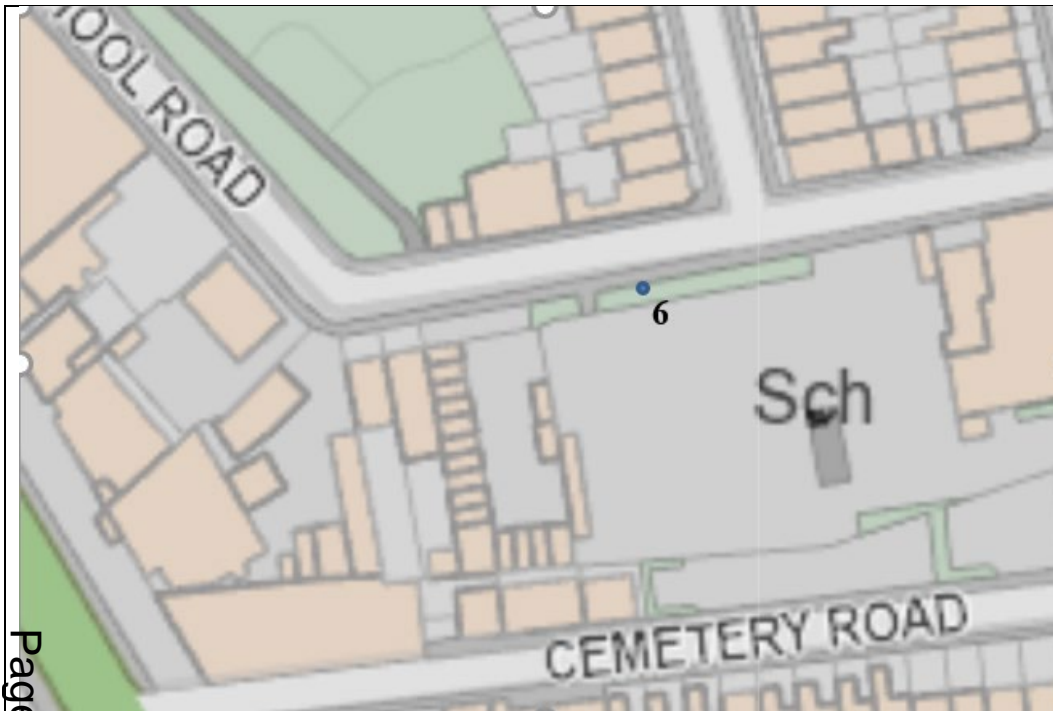
S106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04620	1	Imperial Walk	Knowle	200008.5	Prunus Sunset Boulevard (cherry)	£1,041.66
18/04620	2	Cleeve Road	Knowle	200009	Betula pendula Edinburgh (silver birch)	£1,041.66
18/04620	3	Cleeve Road	Knowle	200010	Betula pendula Edinburgh (silver birch)	£1,041.66
18/04620	4	The Square	Knowle	200011.2	TBC	£1,041.66
18/04620	5	The Square	Knowle	200019.1	TBC	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
15/06146	6	Hillcrest Primary School	Windmill Hill	200009.1	Acer campestre (field maple)	£765.21

MAP:



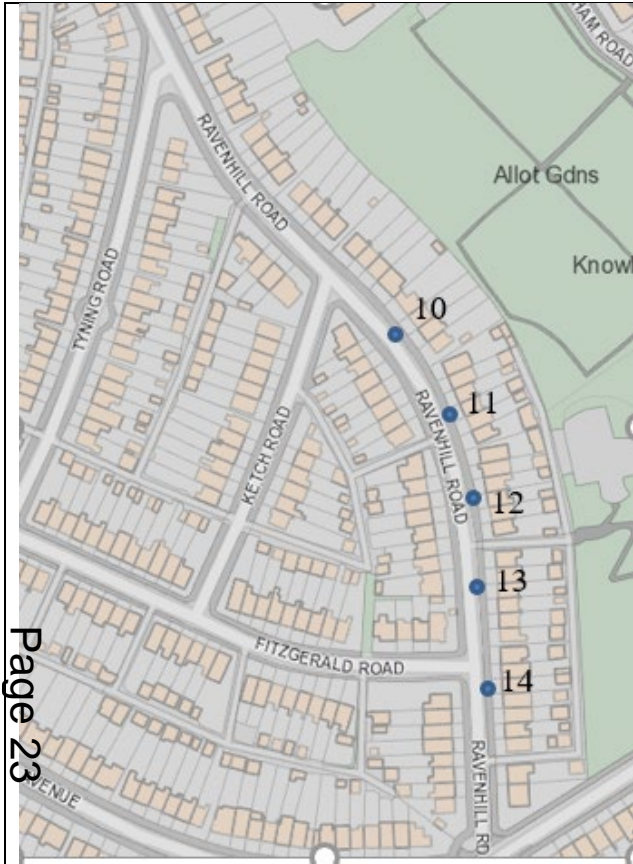
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/02647	7	St John's Lane	Windmill Hill		Ulmus Sapporo Autumn Gold (elm)	£3822.00
20/02647	8	St John's Lane	Windmill Hill		Ulmus Sapporo Autumn Gold (elm)	£3,822.00
20/02647	9	St John's Lane	Windmill Hill		Ulmus Sapporo Autumn Gold (elm)	£3,822.00

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/01404	10	Ravenhill Road	Windmill Hill	200001.0	Carpinus japonica (Japanese hornbeam)	£3822.00
19/01404	11	Ravenhill Road	Windmill Hill	200002.0	Carpinus japonica (Japanese hornbeam)	£3822.00
19/01404	12	Ravenhill Road	Windmill Hill	200003.0	Carpinus japonica (Japanese hornbeam)	£3822.00
19/01404	13	Ravenhill Road	Windmill Hill	200004.0	Carpinus japonica (Japanese hornbeam)	£3822.00
19/01404	14	Ravenhill Road	Windmill Hill	200005.0	Carpinus japonica (Japanese hornbeam)	£3822.00

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

100 words maximum
All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum
All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. **Project Delivery Details**

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	X	No
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

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Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
14 Tree replacements @ £1,041.66 per tree or £3,822 per tree pit	£ 36,549.51		36,549.51						36,549.51
Residue of S106 to support maintenance	£256.24		£256.24						£256.24
A. Total Project Capital Totals	£ 36,805.75		£ 36,805.75						£ 36,805.75
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income

Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£ 36,805.75		£ 36,805.75						£ 36,805.75

4d.i. Public Sector Equality Duty

Protected Characteristics/ Equalities groups Page 28	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 29	work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events		careers' such as horticulture and tree surgery	allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together		
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by promoting joint planting and maintenance events between younger school children and older people in	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 30	supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability Disabled people	All our planting schemes and events are designed with access requirements under the Equalities Act in mind.	no	No		No	We have addressed this by purchasing smaller and lighter equipment where possible.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Race Black & Minority Ethnic People	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Transgender + people (LGBT+)						
Pregnancy and maternity		no	No		No	
Religion or belief	We promote our work to a wide range of religious groups and encourage faith groups to get involved with planting trees. These have included Roman Catholic Schools,	no	No	Our work has introduced faith groups to their local communities where there had been no contact before. This fosters trust and cooperation which continues after we finish a project	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 33	Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.					
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	no	No		No	
Socio-economic deprivation	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 31 Carers	sectors of the community to work together	priority where they fit within the geographic conditions of the individual contribution.				
	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together		No		No	
Other relevant communities of interest Eg: people who are looked after by the council;	We do target special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<p>those with responsibilities as a carer; People disadvantaged by economic or social background</p>	<p>Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but the children, carers, teaching staff and volunteers get a huge amount from this work and our</p>					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	feedback is consistently excellent.					

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Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

5.	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					£36,549.51
Page 37	Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
	18/04620 / Fmr Bath Road Petrol Station, Bath Road, Totterdown	£5,434.88	£5,208.30	£226.58	7 Sep 25	The provision and maintenance of off-site replacement tree planting.
	15/06146 / 3 Cemetery Road, Totterdown	£794.87	£765.21	£29.66	No Limit	The provision and maintenance of replacement tree planting within the grounds of Hillcrest Primary School.
	20/02647 / Little Paradise Car Park, Little Paradise, Bedminster	£12,317.86	£11,466	£851.86	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Little Paradise.
	19/01404 / 12 to 22 Mascot Road, Windmill Hill	£19,874.29	£19,110	£764.29	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Mascot Road.

	16/01311 / Former Scout Hut, Goolden Street, Totterdown	£313.83			No Limit	The provision and maintenance of tree planting either on-street or in public open space as the Council shall determine within a one mile radius of Golden Street.
	Total:	£ 38,735.73	£36,549.51	£2,186.22		
	Residue of 18/04620 / Fmr Bath Road Petrol Station, Bath Road, Totterdown & 15/06146 / 3 Cemetery Road, Totterdown for maintenance			£256.25		£36,802.75

Recommendation:

That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 (£256.25) as additional support to maintenance.

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 5 (Comprising the following wards: Bedminster, Brislington East, Brislington West, Knowle, Southville, Windmill Hill)

CIL monies held - 30 June 2022

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Amount
20/08/18	15/04731	Regent & Consort Hse Core Scheme, Bedminster (1)		£6,222.57
26/09/18	15/03774	357 to 359 Bath Road, Brislington		£510.27
01/10/18	16/05849	37 Herbert Street, Bedminster (3)		£1,812.86
10/10/18	17/00658	Fmr Bed Workshop, Braunton Road, Bedminster		£233.22
11/10/18	17/03849	St. Catherines House, Dalby Avenue, Bedminster (3)		£5,608.53
15/10/18	17/04305	53 to 55 British Road, Bedminster		£1,376.64
02/11/18	14/00826	18 Victoria Place, Bedminster		£1,071.26
02/11/18	17/06559	Former Alderman Moores Allotments, Ashton (1 - 4)		£61,636.14
27/11/18	17/00305	Catherine Mead Street, Bedminster		£4,475.49
27/11/18	17/05699	St. Catherines House, Dalby Avenue, Bedminster (2)		£1,965.70
17/12/18	16/02785	821 Bath Road, Brislington (2)		£2,868.85
20/12/18	15/04731	Regent & Consort House Core Scheme, Bedminster (2)		£29,007.18
14/01/19	14/05348	516 Bath Road, Brislington		£450.74
01/02/19	16/05015	36 Bedminster Parade, Bedminster		£1,246.34
14/02/19	13/01616	20 Stoneleigh Road, Knowle		£630.00
18/02/19	18/01618	116 Repton Road, Brislington		£647.14
06/03/19	18/03530	Lynwood House, Lynwood Road, Southville		£1,172.95
07/03/19	17/05696	2 to 6 Mill Lane, Bedminster		£713.88
07/03/19	16/05040	Land at Raleigh Road, Southville (4)		£1,695.38
14/03/19	16/05849	37 Herbert Street, Bedminster (4)		£1,812.86
19/03/19	18/04521	Lidl, Sheene Road, Bedminster		£3,664.45
08/04/19	17/03849	St. Catherines House, Dalby Avenue, Bedminster (4)		£5,608.53
16/04/19	18/01498	54 Brighton Crescent, Bedminster		£707.81
25/04/19	14/04214	Garages at Belroyal Avenue, Broomhill		£1,404.54
25/04/19	18/01656	St. Lukes Hall, William Street, Bedminster		£414.58
30/04/19	16/01177	rear of 38 The Nursery, Bedminster		£289.90
02/05/19	18/03462	12 Stillhouse Lane, Bedminster		£4,664.48
08/05/19	17/05699	St. Catherines House, Dalby Avenue, Bedminster (3)		£2,948.54
14/05/19	17/03726	68 Queenshill Road, Knowle		£896.99
30/05/19	18/03885	1 Edward Road, Brislington		£276.55
07/06/19	16/02785	821 Bath Road, Brislington (3)		£4,303.27
20/06/19	15/04731	Regent & Consort House Core Scheme, Bedminster (3)		£43,510.77
21/06/19	13/01965	280 Wells Road, Knowle		£180.00
03/07/19	19/00340	6 to 7 South Liberty Lane, Ashton		£189.84
11/09/19	18/00571	Paintworks Phase 4, Brislington (1)		£16,715.86
18/09/19	18/04046	2 Brook Lintons, Brislington		£808.93
24/10/19	14/01837	Former ITO Site, Lydstep Terrace, Southville (3)		£5,124.82
15/11/19	18/06723	75 Sylvia Avenue, Knowle		£200.39
25/11/19	17/05699	St. Catherines House, Dalby Avenue, Bedminster (4)		£2,948.55
11/12/19	16/02785	821 Bath Road, Brislington (4)		£4,303.27
23/12/19	19/01144	The Imp, Alpha Road, Southville		£1,348.59
07/01/20	18/05624	13 Capgrave Close, Brislington		£923.70
09/01/20	18/03496	125 to 131 Raleigh Road, Southville		£5,073.05
09/01/20	19/01715	21 Savoy Road, Brislington		£1,139.06
03/02/20	16/05399	54 West Street, Bedminster		£2,577.66
25/02/20	19/05218	16 Mill Lane, Bedminster		£2,929.96
05/03/20	19/03303	32 to 38 St. Johns Lane, Bedminster		£10,080.26
05/03/20	14/01837	Former ITO Site, Lydstep Terrace, Southville (4)		£5,124.82
13/05/20	19/03804	The Old Tabernacle, Palmyra Road, Bedminster		£1,170.70
27/05/20	17/06519	107 Wick Road, Brislington		£6,511.88
05/06/20	17/04644	222 Ashton Road, Ashton		£660.94
10/06/20	17/01965	215 North Street, Bedminster		£321.03
25/06/20	17/01878	Land adj to Teddies Nursery, Clanage Rd, Bower Ashton		£637.33
29/06/20	19/05525	36 Monmouth Street, Victoria Park		£670.98

03/07/20	19/04880	7A Dean Street, Bedminster	£660.23
14/07/20	18/00571	Paintworks Phase 4, Brislington (3)	£25,073.79
22/07/20	17/02026	38 Greenleaze, Knowle	£972.52
18/09/20	18/03148	32 Sandholme Road, Brislington	£713.88
01/10/20	20/00125	316 to 318 Wells Road, Knowle	£4,370.33
12/10/20	19/04861	56 St. Johns Crescent, Windmill Hill	£1,466.02
30/10/20	17/02065	57 Stoneleigh Road, Knowle	£642.05
06/11/20	20/01272	1 Westbourne Grove, Bedminster	£2,991.46
17/11/20	17/03986	18 Alderney Avenue, Brislington	£1,601.36
24/11/20	17/03710	8 Bath Street, Ashton	£923.19
15/12/20	19/02424	106 Jersey Avenue, Broomhill	£738.28
21/12/20	17/03083	Fmr Workshop, Back Road, Southville	£3,163.06
04/01/21	19/04741	4 Emery Road, Brislington (1)	£1,060.15
04/01/21	19/03253	90 to 92 Wick Road, Brislington	£2,072.46
14/01/21	20/01820	26 Cotswold Road North, Windmill Hill	£1,005.00
14/01/21	20/02690	20 Guildford Road, St. Annes	£735.84
18/01/21	19/00649	62 Mansfield Street, Bedminster	£1,911.09
27/01/21	18/00571	Paintworks Phase 4, Brislington (4)	£25,073.79
28/01/21	14/01727	47 Daventry Road, Knowle	£1,028.84
19/02/21	19/04105	30 St. Johns Lane, Bedminster	£548.44
24/02/21	18/00185	15 to 21 Bartley Street, Bedminster	£2,266.77
23/04/21	19/04741	4 Emery Road, Brislington (2)	£1,060.15
06/05/21	17/06260	Goolden Street / Bathwell Road, Totterdown	£4,782.79
06/05/21	16/01311	Fmr Scout Hut, Goolden Street, Totterdown (1, 2 & 3)	£5,272.36
11/05/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (1)	£1,606.77
11/05/21	18/01326	101 Broomhill Road, Broomhill	£2,730.13
24/05/21	18/05731	2 Smyth Road, Southville	£4,662.56
08/06/21	16/04363	2 Argus Road, Bedminster	£3,293.51
21/06/21	20/02150	62 Birchwood Road, Brislington (1)	£2,423.91
09/07/21	18/05964	58 to 60 Avonleigh Road, Bedminster	£189.84
04/08/21	17/06564	77 Savoy Road, Brislington	£614.79
04/08/21	20/00315	32 Gwilliam Street, Windmill Hill	£29.86
05/08/21	16/03318	179 to 185 Ashton Drive, Ashton	£467.88
31/08/21	19/02472	25 Monmouth Street, Victoria Park	£1,283.81
31/08/21	18/01463	47 Jubilee Road, Knowle	£439.91
01/09/21	18/00571	Paintworks Phase 4, Brislington (2)	£16,715.86
09/09/21	20/01544	46 Kensington Park Road, Brislington	£782.81
09/09/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (2)	£1,606.77
14/09/21	16/06676	14 St. Martins Gardens, Knowle	£904.54
15/09/21	18/06288	11 Dean Lane, Bedminster	£738.28
16/09/21	16/05607	27 Dean Lane, Bedminster	£528.75
04/10/21	19/04741	4 Emery Road, Brislington (3 & 4)	£3,180.45
11/10/21	20/03717	106 Jersey Avenue, Broomhill	£547.97
19/10/21	19/01404	12 to 22 Mascot Road, Windmill Hill (1)	£1,248.70
26/10/21	16/04454	46 South Liberty Lane, Ashton	£678.88
08/11/21	21/00241	Fmr Lombard Service Station, Brook Rd, Bedminster (1)	£1,424.91
11/11/21	16/01311	Fmr Scout Hut, Goolden Street, Totterdown (4)	£2,259.58
26/11/21	20/04645	2 Alpha Road, Southville	£1,091.54
06/12/21	14/02472	94 to 96 Winterstoke Road, Ashton	£357.19
06/12/21	20/00299	Land north of Airport Road, Filwood (3)	£22,396.27
08/12/21	21/04036	138 Newbridge Road, St. Annes	£340.06
10/12/21	21/00241	Fmr Lombard Service Station, Brook Rd, Bedminster (2)	£1,424.91
20/12/21	18/01092	Regent & Consort House, Bedminster (Phase 4) (1)	£5,505.47
20/12/21	15/00043	25 Cotswold Road North, Windmill Hill	£816.43
20/12/21	20/03671	76 Savoy Road, Brislington	£717.95
17/01/22	20/04205	77 West Street, Bedminster	£2,180.69
03/02/22	18/06722	Little Paradise, Bedminster (1)	£40,827.93
07/02/22	18/04367	The Old Brewery, 1 to 3 Ashton Road, Southville (1)	£1,210.65
16/02/22	19/01404	12 to 22 Mascot Road, Windmill Hill (2)	£1,248.70
07/03/21	18/01092	Regent & Consort House, Bedminster (Phase 5) (3)	£2,410.16
09/03/22	21/02252	32 Eagle Road, Brislington	£602.08
17/03/22	21/03791	20A Eagle Road, Brislington	£568.63
25/03/22	18/06709	60 to 66 East Street, Bedminster (1)	£9,061.75
07/04/22	21/00241	Fmr Lombard Service Sta, Brook Rd, Bedminster (3 & 4)	£4,274.74
08/04/22	15/01736	28 to 30 Eldon Terrace, Windmill Hill	£3,410.29

11/04/22	18/01092	Regent & Consort House, Bedminster (Phase 1) (1)	£7,425.00
11/04/22	18/01092	Regent & Consort House, Bedminster (Phase 4) (2)	£5,505.47
25/04/22	20/05811	Plot 3, Dalby Avenue / Whitehouse Ln, Bedminster (1)	£92,959.83
27/04/22	16/00855	School Road, Totterdown	£1,559.60
03/05/22	18/04367	The Old Brewery, 1 to 3 Ashton Road, Southville (2)	£1,210.65
06/05/22	21/06553	395 to 397 Bath Road, Brislington	£433.53
12/05/22	19/06132	Units A & B, Baynton Road, Ashton	£4,593.62
24/05/22	18/01029	235 Wells Road, Knowle (1)	£1,366.88
01/06/22	18/06722	Little Paradise, Bedminster (2)	£40,827.93
17/06/22	19/01639	1 to 2 Leicester Street, Bedminster	£3,288.38
21/06/22	20/01655	Former Clanage Road Railway Depot, Ashton (1)	£21,887.02
24/06/22	17/07072	48 to 52 Bedminster Parade, Bedminster	£1,617.86
30/06/22	18/05292	23 Birchwood Road, Brislington	£1,038.87
		Dame Emily Park (11 Nov 21)	£20,000.00
		St Anne's Wood – Step Refurbishment (11 Nov 21)	£8,900.00
		Arnos Court Park – New path (11 Nov 21)	£15,600.00
		Victoria Park – Water Maze refurbishment (11 Nov 21)	£20,400.00
		Northern Slopes Footpaths (11 Nov 21)	£20,000.00
		Gathorne Road Traffic Calming Scheme (19 Sep 19)	£65,000.00
		St. Lukes Road Pedestrian Crossing (19 Sep 19)	£60,000.00
		Wells Road Pedestrian Crossing (19 Sep 19)	£100,000.00
		Victoria Park Skate Park (13 Sep 18)	£58,178.32
		Total Held	£684,144.43
		Commitments Identified	£368,078.32
		Total Available to Allocate	£316,066.11

Area Committee 5 Devolved Section 106 monies held as at 30 June 2022

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
11/00385 / 3 to 5 Bushy Park, Totterdown	Keith Chant (Parks Assets and Projects Manager)	£1,821.68	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park	Funding allocated on 13 Sep 18 to Victoria Park Skate Park
11/01851 / 171 to 178 Coronation Road, Southville	Keith Chant (Parks Assets and Projects Manager)	£21,108.33	29 Mar 27	The provision of improvements to Parks and Open Spaces within one mile of 171 Coronation Road	Funding allocated on 11 Nov 21 to Dame Emily Park
11/01851 / 171 to 178 Coronation Road, Southville	Keith Chant (Parks Assets and Projects Manager)	£27,919.28	13 Apr 28	The provision of improvements to Parks and Open Spaces within one mile of 171 Coronation Road	£23,891.67 of this funding allocated on 11 Nov 21 to Dame Emily Park
11/00845 / Knowle Golf Club, Fairway, Brislington	Keith Chant (Parks Assets and Projects Manager)	£9,564.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Fairway	None
11/03097 / Luckwell Club, Luckwell Road, Southville	Keith Chant (Parks Assets and Projects Manager)	£13,330.57	No Limit	The provision improvements to recreational space and facilities at Greville Smyth Park or the North Street Green	None
06/01644 / Former Megabowl Site, Brunel Way, Ashton	Keith Chant (Parks Assets and Projects Manager)	£76,269.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	£70,000 of this sum allocated to Ashton Vale Play Facilities on 12 Feb 2018.
98/03650 / Sainsburys, Winterstoke Road, Ashton	Mark Sperduty (Area Highways Manager)	£14,527.09	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.	Funding allocated on 19 Sep 19 to Pedestrian Crossings at Luckwell Primary School
95/01815 / Former Winterstoke Road Bus Station, Ashton	Mark Sperduty (Area Highways Manager)	£24,001.97	No Limit	Transportation measures to improve conditions in the area of impact of the Development	Funding allocated on 19 Sep 19 to Pedestrian Crossings at Luckwell Primary School
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton	Mark Sperduty (Area Highways Manager)	£20,029.69	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus	None
98/02234 / Trafalgar House, Winterstoke Road, Ashton	Mark Sperduty (Area Highways Manager)	£2,897.46	No Limit	The provision of transport measures in the vicinity of Trafalgar House	Funding allocated on 19 Sep 19 to Pedestrian Crossings at Luckwell Primary School
18/04620 / Fmr Bath Road Petrol Station, Bath Road, Totterdown	Richard Ennion (Horticultural Services Manager)	£5,434.88	7 Sep 25	The provision and maintenance of off-site replacement tree planting	None
15/06146 / 3 Cemetery Road, Totterdown	Richard Ennion (Horticultural Services Manager)	£794.87	No Limit	The provision and maintenance of replacement tree planting within the grounds of Hillcrest Primary School	None
20/02647 / Little Paradise Car Park, Little Paradise, Bedminster	Richard Ennion (Horticultural Services Manager)	£12,317.86	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Little Paradise	None
19/01404 / 12 to 22 Mascot Road, Windmill Hill	Richard Ennion (Horticultural Services Manager)	£19,874.29	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Mascot Road	None
16/01311 / Former Scout Hut, Goolden Street, Totterdown	Richard Ennion (Horticultural Services Manager)	£313.83	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of Goolden Street	None

Options Report for a proposed crossing for Luckwell Primary School and Pedestrian Safety Improvements on Duckmoor Road.

Introduction

- In 2015 the Neighbourhood Partnership allocated £17,143 to upgrade the existing islands on Duckmoor Road to convert them into pedestrian refuge islands. This project was placed on hold as it was quickly established that there was insufficient funding to complete the work and as the Neighbourhood Partnerships ceased, no further funding was available to increase the budget.
- In 2019, the Area Committee allocated £41,426 S106 funding to “improve the pedestrian crossings to Luckwell Primary School”. Various options have been considered and there is currently a significant funding gap between the budget allocated and the preferred option.
- Construction costs have been increasing significantly in recent years and are expected to continue to increase given the current economic climate and inflation. The figures in this report have tried to make allowances for this, with an estimate of 10% increase in current construction costs with a 20% contingency across the project.
- This report sets out the funding gap in each of these proposals and discusses the various options for addressing this.

Duckmoor Road Pedestrian Safety Scheme

Details:

- The intention of this scheme was to improve pedestrian safety along Duckmoor Road by upgrading the existing traffic calming islands to full pedestrian refuges. There are three islands along the corridor.
- The original intention was to upgrade all three, using future Neighbourhood Partnership funding as required.
- This original funding was the Minor Traffic Schemes budget allocated to each Neighbourhood Partnership on an annual basis.

Finances:

Original Budget Allocated	£17,143
Current Estimate	£50,782 for all three islands
Funding Gap	-£33,639 for all three islands

Options to reduce the cost of the scheme:

- The only viable option to reduce the cost of the scheme is to reduce the number of islands that are upgraded.
- The estimate to upgrade 1 island is £26,851 and 2 islands £41,353.
- Therefore, these estimate also exceed the available budget by £9,708 for 1 island and £24,210

Recommended scheme:

- The recommended scheme which would deliver on the original ask to improve pedestrian safety along the route would be to upgrade all three of the islands as there are no other crossing options along the road in these areas.

Luckwell Road Scheme

Details:

- The intention of this scheme is to provide safe place to cross on either Duckmoor Road or Luckwell Road by Luckwell Primary School.
- The priority is an improved crossing of Duckmoor Road where the current crossing point is at the existing build outs.
- The second priority if the Duckmoor Road Crossing is not viable is some traffic calming measures on Luckwell Road to slow traffic and make it easier and safer to cross the road.
- A number of options have been considered:
 - Option 1 – Zebra crossing of Duckmoor Road by the school
 - Option 2 – Speed Table at the crossing point.
 - Option 3 – Zebra Crossing and Speed Cushion on Luckwell Road
 - Option 4 – Speed cushions along Luckwell Road
- The funding for this project was provided by the Area Committee at their meeting of xxx 2019 where they allocated 3 elements of devolved S106 – totalling £41,426

98/03650 / Sainsburys, Winterstoke Road, Ashton	£14,527.09	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.
95/01815/ Former Winterstoke Road Bus Station, Ashton	£24,001.97	Transportation measures to improve conditions in the area of impact of the Development
98/02234 / Trafalgar House, Winterstoke Road, Ashton	£2,897.46	The provision of transport measures in the vicinity of Trafalgar House

Finances:

	Option 1	Option 2	Option 3	Option 4
Original Budget Allocated	£ 41,426			
Current Estimate	£106,712	£326,676	£130,658	£33,123
Funding gap	-£65,286	-£285,250	-£89,232	£8,303

Options to reduce the cost of the scheme:

- There are limited options for reducing the cost of each of the individual options, aside from reducing the size of the raised table in option 2. The estimate for this option would be approximately £124,944, leaving the funding gap for this option as approximately £83,518.

Recommended scheme:

- The priority was to introduce an improved crossing of Duckmoor Road by the school and therefore the recommended scheme would be to install the zebra crossing at this location, i.e. option 1.
- The funding gap for this option is £65,286

Options to address the funding gap

1. Cease one or both schemes due to insufficient funding
 - These schemes are expected by the local community and funded through the funding allocated to them so this would not be well received.
 - It would mean that the S106 allocated to the Luckwell Primary School crossing remains unspent and would need to be reallocated to another scheme.
 - Not progressing either scheme would mean the safety benefits of either would not be realised.
2. Combine into one scheme
 - As the potential crossing for Luckwell Primary School is on Duckmoor Road, the wording of the NP scheme for Duckmoor Road could allow the funding to be reallocated to the Luckwell Primary funding in order to create a larger single budget of £58,426.
 - This would remove the option for upgrading the islands on Duckmoor Road.
 - This is still insufficient to cover the costs of the main priority for improving pedestrian safety to Luckwell Primary School, i.e. an improved crossing, but should be able to cover the costs of the second priority which was traffic calming Luckwell Road to aid safer crossing of the road.

3. Find additional funding for either or both schemes

The total ask would be either:

- a) Duckmoor Road scheme; £33,639
- b) Luckwell Primary School scheme; £65,286
- c) Both schemes; £ 98,925
- d) Luckwell Road scheme with Duckmoor Road funding combined; £48,260




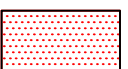





Recommendation

- To drop the individual scheme for Duckmoor Road and progress a zebra crossing outside Luckwell Road Primary School, i.e. Option 1.
- To reallocate the Duckmoor Road funding to the Luckwell Primary School crossing, giving a total S106 and Minor Traffic scheme budget of £58,426.
- Request an additional £50,000 from the Area Committee to cover the funding gap.

Primary School



KEY

-  200x100x65 PCC block pavers as per Standard Detail SD01-006-I
-  200x133x65 PCC Tactile block paving (buff at uncontrolled, red at controlled crossings) as per Standard Detail SD03-004-E / SD03-005-F
-  Buff HFS (MMA), Carriageway to be cold milled to a depth of 45mm. Carriageway to be resurfaced with 45mm thick surface course: HRA 35/14 F surf 40/60, following cold milling
-  Red HFS (MMA), Carriageway to be cold milled to a depth of 45mm. Carriageway to be resurfaced with 45mm thick surface course: HRA 35/14 F surf 40/60, following cold milling
-  Grey HFS (MMA), Carriageway to be cold milled to a depth of 45mm. Carriageway to be resurfaced with 45mm thick surface course: HRA 35/14 F surf 40/60, following cold milling
-  Belisha Beacon to SD07-012-D
-  50mm street lighting duct to SD07-017-D
-  Road Crossing (150mm street lighting duct) to SD07-017-D
-  Type B1 chamber to SD06-002-E



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Rev.	Date	Description	By

Project
**Luckwell Primary School
Duckmoor Road**

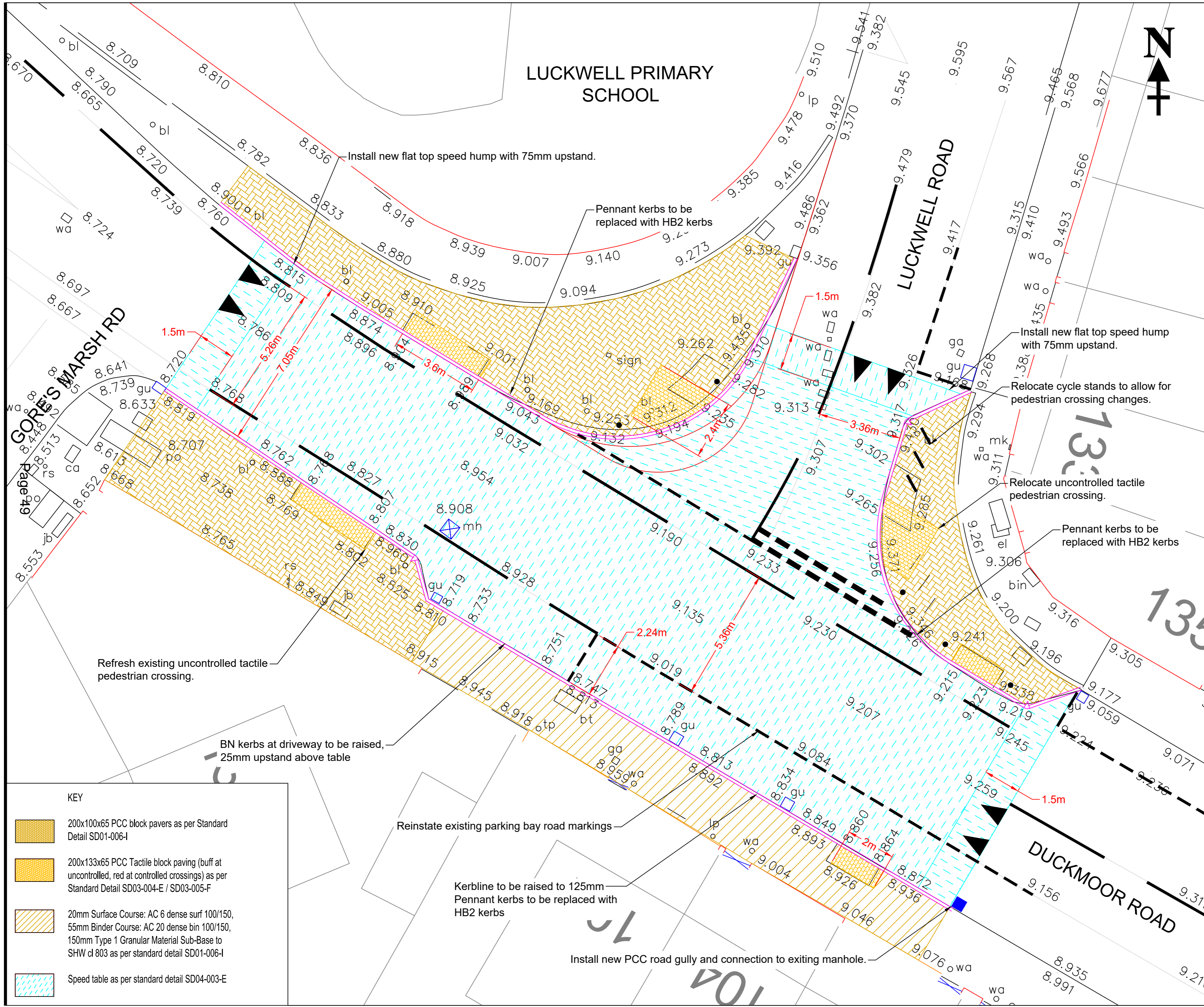
Title
Preliminary Option 01

Client
**Local and Sustainable Transport
Management of Place - Growth & Regeneration**

Drawn by JS	Checked by ND
Date Drawn April 2022	Date Issued May 2022
Status PRELIMINARY	Issued by JS

Scale
1:200 @ A3

Project Number	Drawing	Revision
E18015-07 -	P01	-



LUCKWELL PRIMARY SCHOOL



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Rev.	Date	Description	By
A	15.09.21	Kerbing Notes Added	JS

Project
**Luckwell Primary School
Duckmoor Road**

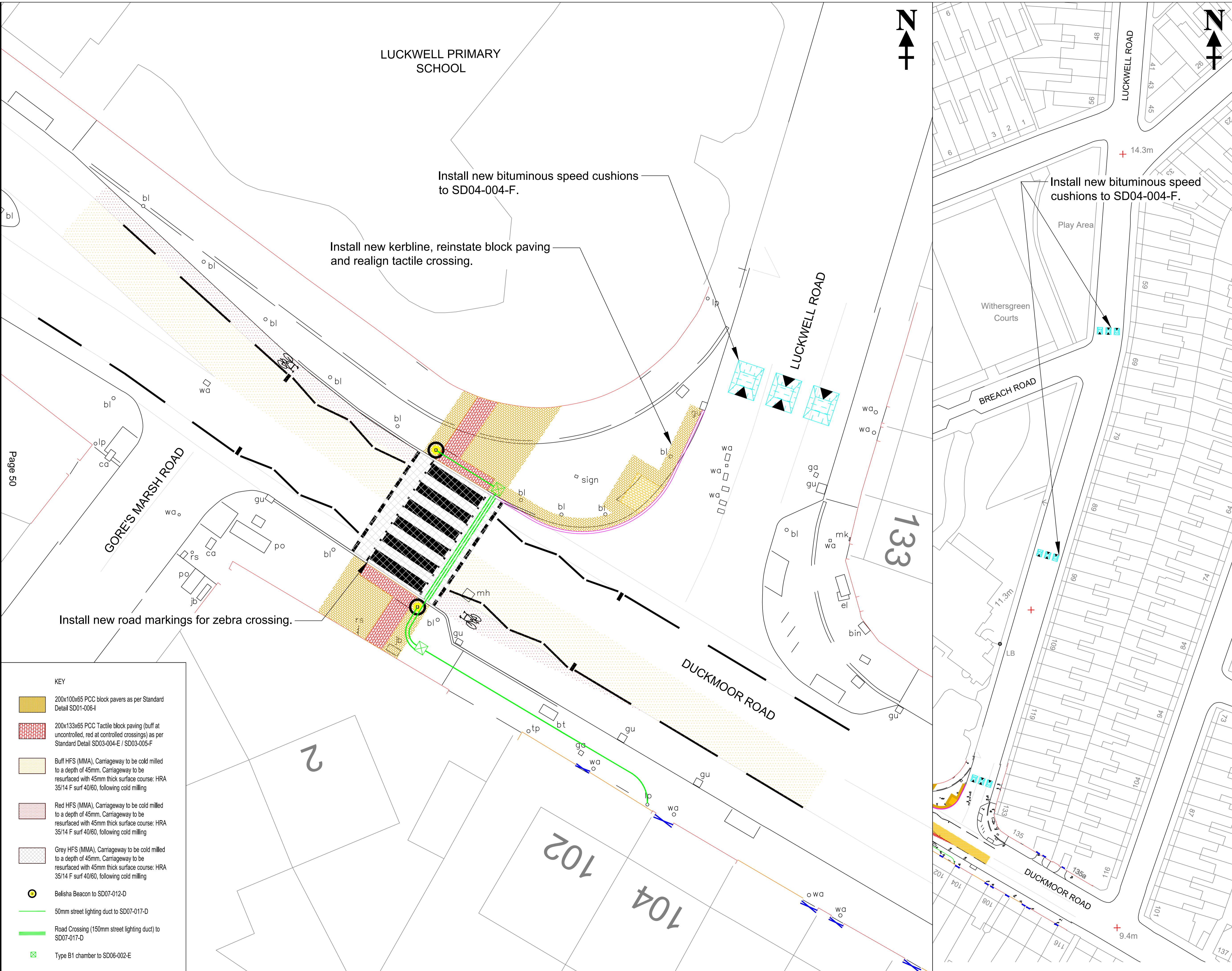
Title
Preliminary Option 02

Client
**Local and Sustainable Transport
Management of Place - Growth & Regeneration**

Drawn by CJW	Checked by JGM
Date Drawn 30/04/2020	Date Issued 30/04/2020
Status PRELIMINARY	Issued by CJW

Scale
1:100 @ A2

Project Number E18015-07 -	Drawing P02 -	Revision A
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LUCKWELL PRIMARY SCHOOL

Install new bituminous speed cushions to SD04-004-F.

Install new kerbline, reinstate block paving and realign tactile crossing.

Install new bituminous speed cushions to SD04-004-F.

Install new road markings for zebra crossing.

Page 50

KEY

- 200x100x65 PCC block pavers as per Standard Detail SD01-006-I
- 200x133x65 PCC Tactile block paving (buff at uncontrolled, red at controlled crossings) as per Standard Detail SD03-004-E / SD03-005-F
- Buff HFS (MMA), Carriageway to be cold milled to a depth of 45mm. Carriageway to be resurfaced with 45mm thick surface course: HRA 35/14 F surf 40/60, following cold milling
- Red HFS (MMA), Carriageway to be cold milled to a depth of 45mm. Carriageway to be resurfaced with 45mm thick surface course: HRA 35/14 F surf 40/60, following cold milling
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- Belisha Beacon to SD07-012-D
- 50mm street lighting duct to SD07-017-D
- Road Crossing (150mm street lighting duct) to SD07-017-D
- Type B1 chamber to SD06-002-E

BRISTOL CITY COUNCIL

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Rev.	Date	Description	By

Project
Luckwell Primary School
Duckmoor Rd

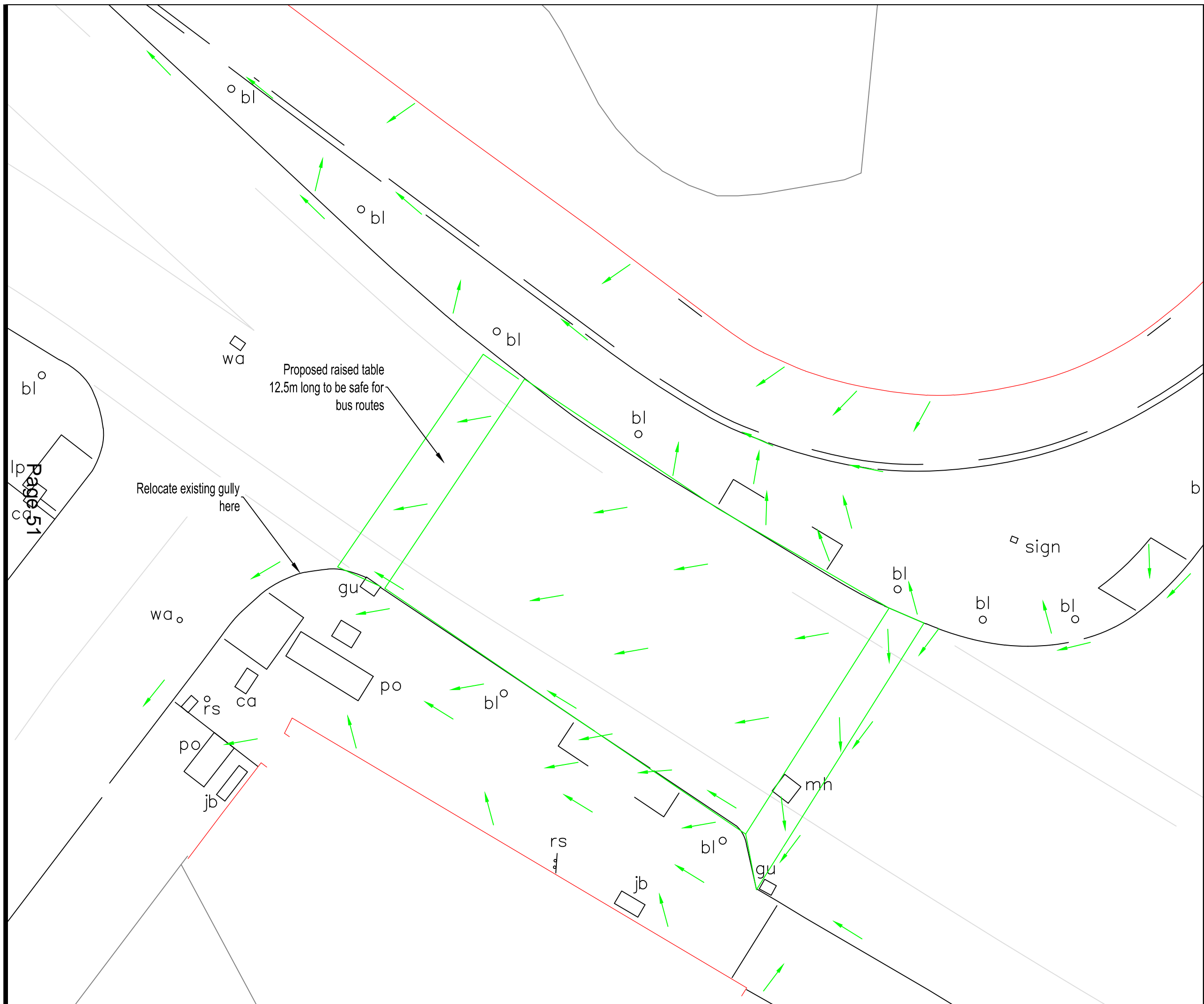
Title
Preliminary Option 03

Client
Local and Sustainable Transport
Management of Place - Growth & Regeneration

Drawn by JS	Checked by ND
Date Drawn April 2022	Date Issued May 2022
Status PRELIMINARY	Issued by JS


Scale
1:100 | 1:500 @ A1

Project Number **Drawing** **Revision**
E18015-07 - P03 - A



KEY

← Drainage Flow Arrows



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Rev.	Date	Description	By

Project
**Safer Routes to School 2018
 Luckwell Primary School
 Duckmoor Road**

Title
**Proposed Drainage Flow
 (75mm Raised Table)**

Client
**Sustainable Transport
 Transport - GROWTH AND REGENERATION**

Drawn by AG	Checked by ND
Date Drawn 07/01/2019	Date Issued
Status DRAFT	Issued by

Scale
1:100@A3

Project Number	Drawing	Revision
E18015-07 -	WD02 -	

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DRAFT